



Annual Report

Bryn Du Commission
2020

OUR MISSION

The historic preservation of the property and providing facilities for the cultural, recreational and educational benefit of the community.



To Our Community

In 2020, the Bryn Du Commission and the staff of Bryn Du persevered and showed resilience despite the hardships brought on by the Covid-19 global pandemic by endeavoring to maintain all aspects of the facility and commitments to event clients and the community.

We worked with our clients to reschedule or make new arrangements for their events and helped with adjustments to smaller events as were allowed per Ohio public health regulations. In spite of the lost event revenue, the Bryn Du Commission retained a positive financial position by obtaining a Payroll Protection Program (PPP) loan, CARES grant funds from the Ohio Arts Council and the Licking County Foundation and staff cooperation on scheduling.

The Barn painting project began in the fall and planning for the next phases are now underway. Painting has been completed from the top cupolas down on the three front portions. The three back portions are scheduled for completion in the spring of 2021. In addition, the Commission secured a grant to start the window replacement phase for the Barn.



Art Programming

Art programming through ongoing art classes available to all ages, an Artist-in-Residence program, and an annual nationwide art show all help Bryn Du to bring vitality and quality of life to our community and surrounding areas through visual art.

Art Classes in 2020

Art classes in 2020, utilizing several local instructors, took on new attributes with the addition of virtual and take away classes for children. Well thought out distancing and sanitation regulations made adult classes still available and well received.

Art Show

The 16th Annual Bryn Du Art Show began, as in the past, with a lovely reception, including many of the artists that had been chosen to participate by the juror and of course the community. However, with the onset of Covid-19, the show quickly came to a halt mid-stream.

The familiar art demos and family activities were eliminated first in hopes that the show could continue in a pared down way, but then with Ohio public health orders requiring a statewide lockdown, the show closed a full week early.

A virtual walk through was created and posted to social media to give the public a chance to experience at least part of a fantastic show. Several pieces were purchased to the delight of the artists, and those patrons now own a wonderful piece of artistic expression.

Many thanks to the sponsors, community and artists for their overwhelming support of the show.

Sporting, Community and Private Events 2020 Style

Several familiar events still were able to take place in 2020, such as the Licking Memorial Red Dress Event, Denison's Ultimate Frisbee tournament, some indoor and outdoor soccer through the Newark Area Soccer Association (NASA) and Granville Christian Academy (GCA), and basketball through the Granville Recreation District (GRD) and GCA. Play Polo, LLC began matches on the Great Lawn again in July. Three different Red Cross Blood Drives took place and one National Election. Bryn Du also hosted weddings, funerals, family showers and birthday parties. All events following the lifting of the spring lockdown required extra precautions in cleaning, distancing and allowable activities to align with state Covid guidelines.



New Community Outreach

At the beginning of 2020 the Commission launched a new Friends of Bryn Du Program to allow community members to “Celebrate, Memorialize, and Preserve” their own family events through a commemorative tree or bench or to simply show their support for Bryn Du and its programming for future generations.



We would like to thank the following donors for their generous contributions:

Elisa Wolfe
Carol Kelly
Rick Green
Jennifer Peters
Steve Mershon & Candi Moore
Joe & Karen Hickman
Kathleen Katona

Mark Uher
Keith & Patty Myers
Reed & Mel Fraley
Maren Herbst
Laura Higginbotham
Christine & Mike Sosinski
State Farm

**We would also like thank our
Community Partners**

**The Granville Police Department and the
Granville Chamber of Commerce, for their help
during the Pandemic.**

**The Granville Garden Club, for their on-going
work developing the Prairie Garden.**

In July we launched our new online Bryn Du Newsletter to keep the community up to date on events, art classes, restorations/renovations and to share our history. We have been overjoyed by the response that the newsletter has received and will endeavor to keep information fresh and timely.

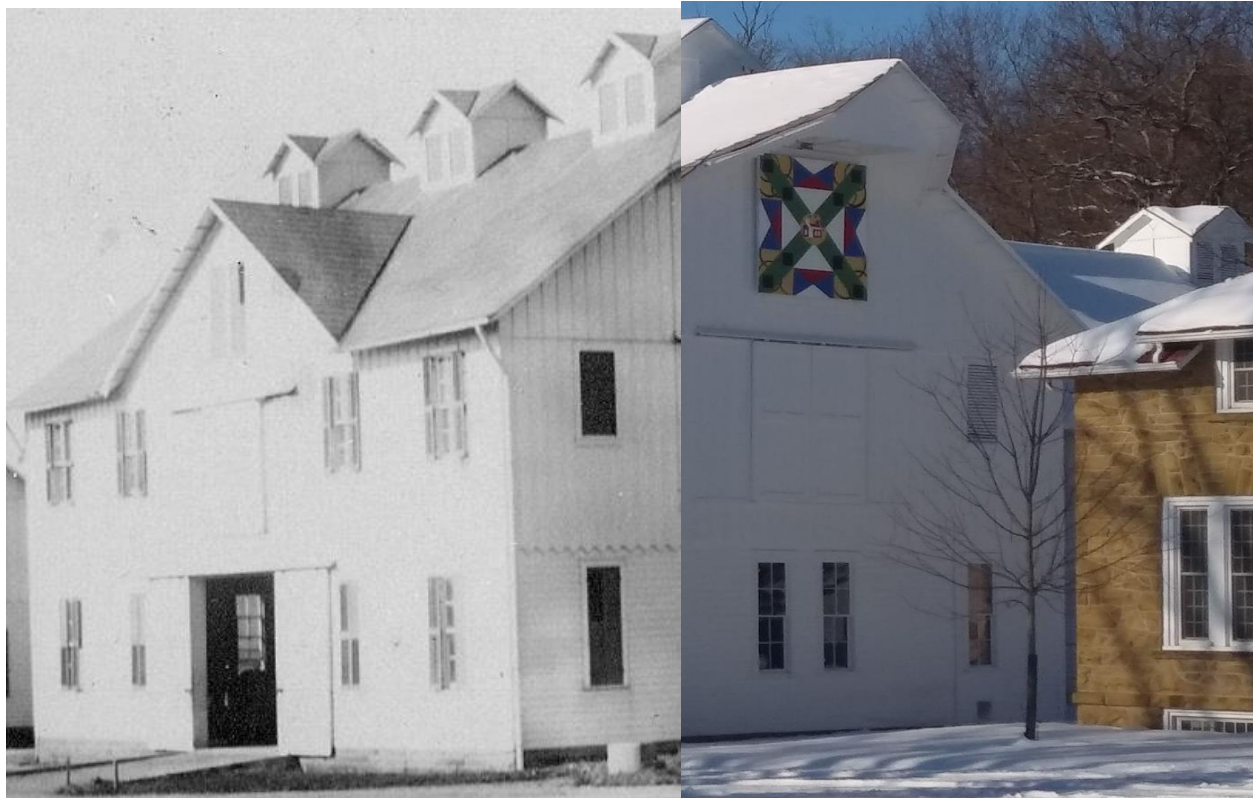
**Bryn Du was featured on “Small Town
Charm” part of #Hayliestory a City Surge
social media spotlight from NW Ohio**

Financial Summary

The Bryn Du Commission ended 2020 with a positive balance for operations.

Due to the pandemic and Ohio public health orders restricting activities, event rentals were obviously down in 2020, but we still ended the year with a positive balance for operations. While we endeavored to move as many events as we could to new dates in 2021, we also worked to maintain our financial integrity utilizing existing balances, a PPP loan from Huntington Bank, CARES money and the help and cooperation of our small staff.

We were able to secure several grants to assist with art programming, Covid updating and some windows for the barn project. Prior to receiving the grants, we took money from our reserve funds in order to support the mission at a desirable level.

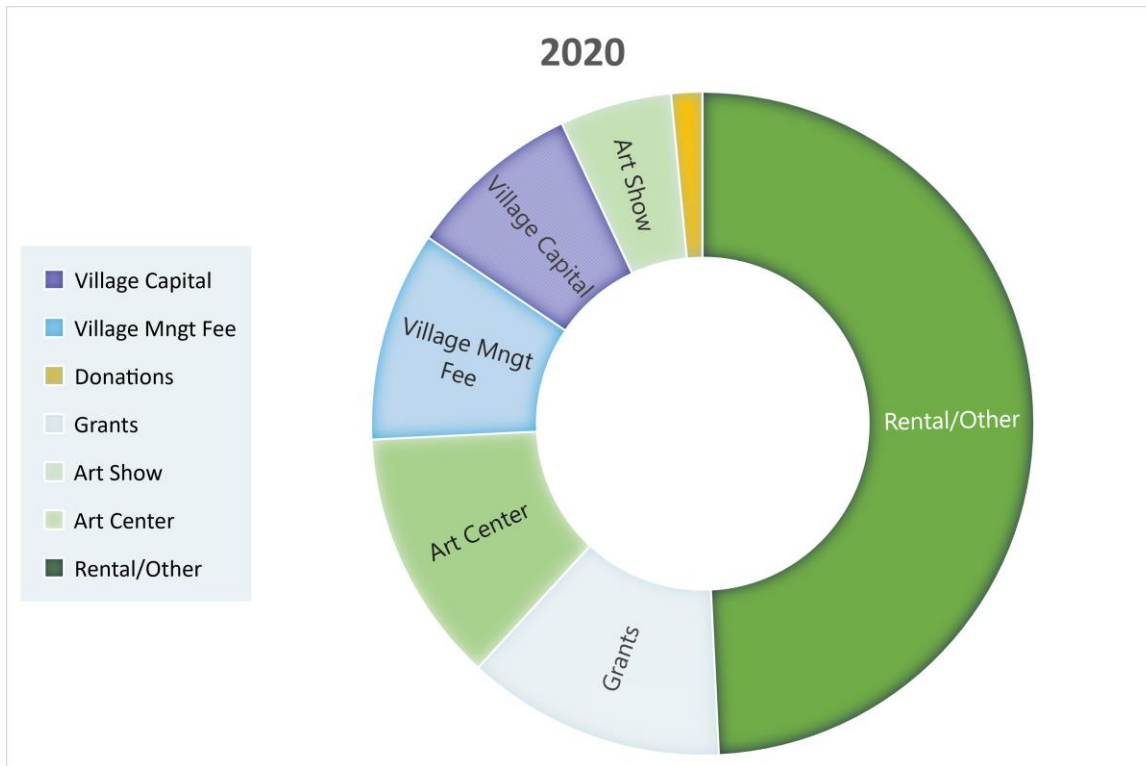


Historic Barn:

Circa 1920

and 2020

Where funds came from:



Revenue and Expense Comparison

Financial Overview OPERATING FUNDS

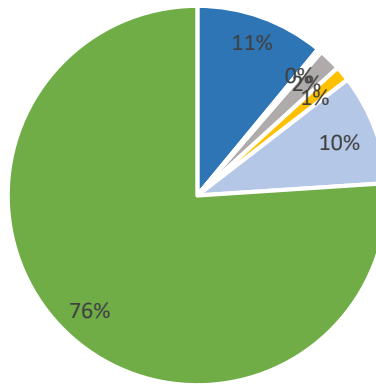
(cash, unaudited)

	2018	2019	2020
Revenue			
Grants	13	14	35
Village Management Contract	30	30	30
Program Revenue (Art, Events)	231	223	190
Covid-19 Related (PPP, Foundations)	-	-	70
Other (Int. etc.)	9	7	4
Total	283	274	329
Expenses			
Program Expenses*	42	85	72
Operating Expenses**	166	162	169
Total	208	247	241
	75	27	88

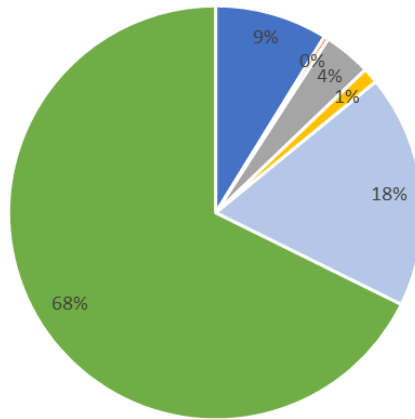
*Program expenses support Art Center/Art Show

**Operating expenses support events and activity rentals

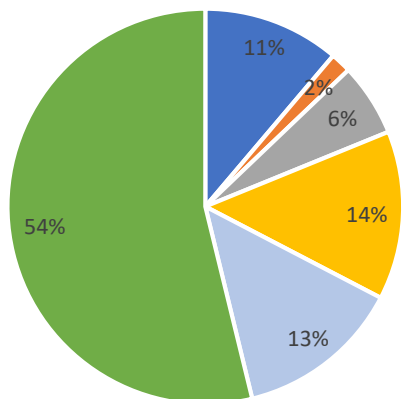
2018 Income



2019 Income



2020 Income



■ Village Operating
 ■ Donations
 ■ Art Show
■ Grants
 ■ Art Center
 ■ Rental/Other

Financial Overview BRYN DU FACILITIES INVESTMENT

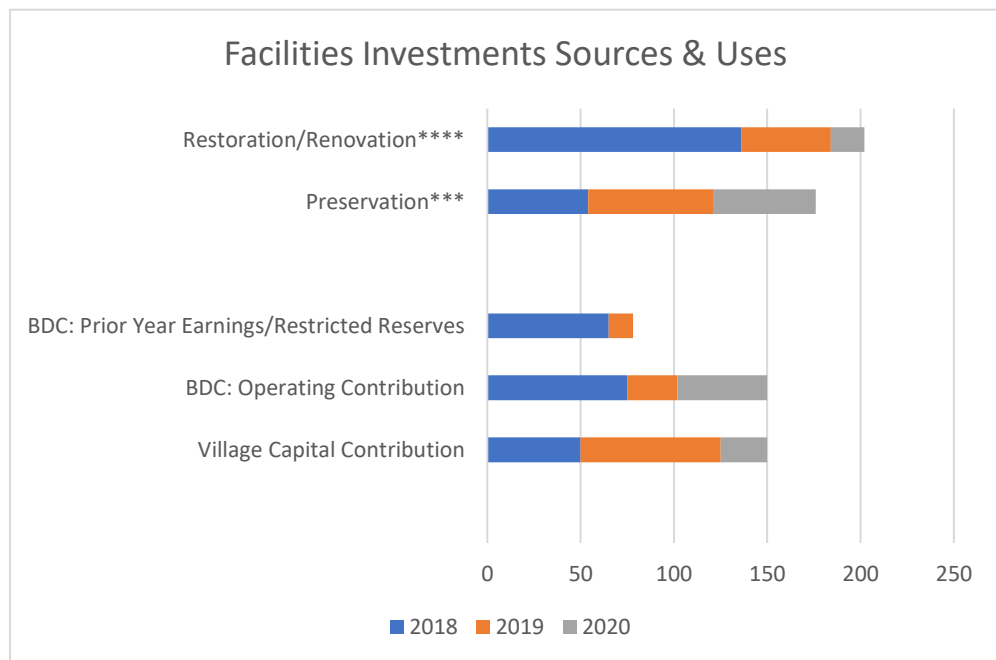
(cash, unaudited)

	2018	2019	2020
Sources			
Village Capital Contribution	50	75	25
BDC: Operating Contribution	75	27	48
BDC: Prior Year Earnings/Restricted Reserves	65	13	0
Total	190	115	73
Uses			
Preservation***	54	67	55
Restoration/Renovation****	136	48	18
Total	190	115	73

***Preservation includes maintenance and repair costs required to keep facilities safe, useable and presentable.

***Restoration/Renovation indicates return location to original status or upgrade/modify.

**Facilities
Investments
year over
year**



Restoration/Renovation Highlights:

2018

Artist in Residence Facility
Stage and Green Room

2019

HVAC Unit
Quilt Barn Square
Mansion Boiler

2020

Mansion Back Porch repair
Mansion Boiler (final
payment)

Commission Information

The Bryn Du Commission's responsibility is managing the everyday operations of the Bryn Du property, implementing development plans, and future planning of the estate ensuring that the public purpose remains a priority.

The Commission retains the essential elements of control over the property, providing facilities for the cultural, recreational, and educational benefit of the community. The Commission works to restore, renovate, rehabilitate, protect, and maintain this historic property with rental fees, allocations by the Village of Granville, and gifts, grants, contributions and bequests.

Bryn Du Commission Members

Candi Moore, Commission President
Reed Fraley, Treasurer
Stewart Dyke
Joe Hickman
Keith Myers
Jurgen Pape
Dan Gibson
Phil Demerest, Ex Officio

Bryn Du Staff

Bruce Cramer, Executive Director
Athena Koehler, Office/Events Coordinator
Angela Katona, Program/Promotion Coordinator

Bryn Du Mansion

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The Commission, a 501(c)(3) non-profit organization, is qualified to receive contributions, that are deductible for givers and contributors from Federal Income Tax.

